



SACHI A. HAMAI
Interim Chief Executive Officer

County of Los Angeles
CHIEF EXECUTIVE OFFICE

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"To Enrich Lives Through Effective And Caring Service"

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September 29, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVE THE INTRODUCTION AND SCHEDULE FOR ADOPTION AN ORDINANCE TO
CREATE A HEALTH AGENCY AND ESTABLISH AN ORDINANCE POSITION FOR THE HEALTH
AGENCY DIRECTOR
(ALL SUPERVISORIAL DISTRICTS - 3 VOTES)**

SUBJECT

Approval of the recommendations will introduce and schedule for adoption an ordinance to create the Los Angeles County Health Agency and will update the tables of classes of positions and the departmental staffing provisions by establishing one (1) new unclassified classification, allocating one (1) position of this new classification, and by updating the Management Appraisal and Performance Plan (MAPP).

IT IS RECOMMENDED THAT THE BOARD:

Approve the accompanying ordinance that will: create the Los Angeles County Health Agency (Health Agency); make technical changes to Title 2, Administration, to make it consistent with the creation of the Health Agency; and amend Title 6, Salaries, of the County Code to add a new departmental chapter, establish one (1) new unclassified classification, allocate one position of this classification in the Health Agency, and to update the Management Appraisal and Performance Plan (MAPP) accordingly.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On August 11, 2015 (Item S-1, Agenda of August 11, 2015), the Board of Supervisors (Board) directed County Counsel to draft a County ordinance to create a Health Agency and instructed County Counsel to work with the Chief Executive Office (CEO) and Department of Human Resources

to establish an ordinance position of Health Agency Director. Approval of the recommendation will provide the ordinance authority to integrate the operations of the Departments of Health Services (DHS), Mental Health (DMH) and Public Health (DPH) under a unified Health Agency.

New Unclassified Classification

The Director, Los Angeles County Health Agency (UC) position will direct the integrated Health Agency with full responsibility for overseeing, managing, coordinating, monitoring and evaluating the programs and services of the Departments of Health Services, Mental Health and Public Health. The MAPP provisions will be updated accordingly to establish the salary range.

Implementation of Strategic Plan Goals

The recommended action supports Goal 1 - Operational Effectiveness and Goal 3 - Integrated Services Delivery.

FISCAL IMPACT/FINANCING

Under a unified Health Agency, there is long-term potential to generate additional revenue and efficiencies in order to capture cost-savings through more collaborative and integrated efforts between the three Departments.

The projected annual budgeted cost for the new position allocated to the Health Agency is approximately \$366,978. There is no Net County Cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The accompanying ordinance adds Chapter 2.73 to the Los Angeles County Code, establishing a Health Agency and implements amendments to Title 2 to make technical changes consistent with creation of a Health Agency, and to Title 6, to create the new, unclassified classification and of Director, Los Angeles County Health Agency. The ordinance has been prepared by County Counsel in conjunction with the CEO.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

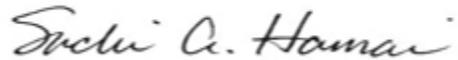
Your approval of these recommendations will improve access, health outcomes, and system efficiency.

The Honorable Board of Supervisors

9/29/2015

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Respectfully submitted,

A handwritten signature in cursive script that reads "Sachi A. Hamai".

SACHI A. HAMAI

Interim Chief Executive Officer

SAH:CRG:RM

SJM:AE:KP:jp

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Health Services
Human Resources
Mental Health
Public Health

UNCLASSIFIED CLASSIFICATION
RECOMMENDED FOR ADDITION

Proposed Savings/ Cafeteria Benefit Plan	Item No.	Title	Salary Schedule & Level
Savings/ Megaflex	9962	Director, Los Angeles County Health Agency (UC)	N23